

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : THA10
 Period : Jan-Dec (2015)
 Selected Project Id : 00072680
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00072680 Strengthening Thailand's Capac	Period :	Jan-Dec (2015)		
Output # : 00085748 Strengthening TH Capacity	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.Institutional Capac. Buildin)**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	3,200.36	0.00	3,200.36
71305 - Local Consult.-Sht Term-Tech	0.00	20,705.55	0.00	20,705.55
71405 - Service Contracts-Individuals	0.00	44,007.98	0.00	44,007.98
71410 - MAIP Premium SC	0.00	153.50	0.00	153.50
71415 - Contribution to Security SC	0.00	1,726.97	0.00	1,726.97
71610 - Travel Tickets-Local	0.00	343.56	0.00	343.56
71620 - Dally Subsistence Allow-Local	0.00	136.14	0.00	136.14
71635 - Travel - Other	0.00	27.38	0.00	27.38
72330 - Medical Products	0.00	51.40	0.00	51.40
72445 - Common Services-Communications	0.00	436.80	0.00	436.80
72505 - Stationery & other Office Supp	0.00	424.14	0.00	424.14
72815 - Inform Technology Supplies	0.00	152.37	0.00	152.37
73105 - Rent	0.00	2,016.54	0.00	2,016.54
73405 - Rental & Maint-Other Office Eq	0.00	320.47	0.00	320.47
74210 - Printing and Publications	0.00	388.59	0.00	388.59
74220 - Translation Costs	0.00	1,817.05	0.00	1,817.05
74525 - Sundry	0.00	38.09	0.00	38.09
74598 - Direct Project Costs - GOE	0.00	1,563.23	0.00	1,563.23
75705 - Learning costs	0.00	645.29	0.00	645.29
75707 - Learning - subsistence allowan	0.00	1,091.95	0.00	1,091.95
76135 - Realized Gain	0.00	-88.81	0.00	-88.81
Total for Fund 04000	0.00	79,158.55	0.00	79,158.55
Total for Activity ACTIVITY1	0.00	79,158.55	0.00	79,158.55

Activity : ACTIVITY2 (2.Impact of Gov't Budget on CC)**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	1,331.36	0.00	1,331.36
71305 - Local Consult.-Sht Term-Tech	0.00	28,901.70	0.00	28,901.70
72105 - Svc Co-Construction & Engineer	0.00	14,134.10	0.00	14,134.10
74220 - Translation Costs	0.00	825.74	0.00	825.74
74598 - Direct Project Costs - GOE	0.00	570.57	0.00	570.57
75705 - Learning costs	0.00	1,330.55	0.00	1,330.55
75706 - Learning - ticket costs	0.00	68.30	0.00	68.30
76135 - Realized Gain	0.00	-113.26	0.00	-113.26
Total for Fund 04000	0.00	47,049.06	0.00	47,049.06

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 22-03-2018 10:03:46

Project Id : 00072680 Strengthening Thailand's Capac		Period :	Jan-Dec (2015)	
Output # : 00085748 Strengthening TH Capacity		Impl. Partner :	02970 National Execution	
		Location :	UNDP THAILAND/APRC	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	47,049.06	0.00	47,049.06
Activity : ACTIVITY3 (3. THA's Capac. Strengthened)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	1,178.05	0.00	1,178.05
71205 - Intl Consultants-Sht Term-Tech	0.00	33,000.00	0.00	33,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	974.93	0.00	974.93
71810 - Travel Tickets-Local	0.00	356.77	0.00	356.77
71620 - Daily Subsistence Allow-Local	0.00	605.82	0.00	605.82
71635 - Travel - Other	0.00	76.90	0.00	76.90
72805 - Acquis of Computer Hardware	0.00	2,784.88	0.00	2,784.88
72815 - Inform Technology Supplies	0.00	719.07	0.00	719.07
74210 - Printing and Publications	0.00	4,445.84	0.00	4,445.84
74215 - Promotional Materials and Dist	0.00	1,004.86	0.00	1,004.86
74220 - Translation Costs	0.00	1,758.52	0.00	1,758.52
74598 - Direct Project Costs - GOE	0.00	504.89	0.00	504.89
75705 - Learning costs	0.00	101.75	0.00	101.75
76125 - Realized Loss	0.00	34.43	0.00	34.43
76135 - Realized Gain	0.00	-68.98	0.00	-68.98
Total for Fund 04000	0.00	47,477.73	0.00	47,477.73
Total for Activity ACTIVITY3	0.00	47,477.73	0.00	47,477.73
Total for Output : 00085748	0.00	173,685.34	0.00	173,685.34
Project Total :	0.00	173,685.34	0.00	173,685.34

Signed By :

D. Saivapitvanich

Date :

24.04.18

Signed By :

Prthant Koonhan

Date :

23.03.18.



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2015)**
Selected Project Id : **00072680**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
43601 - Thailand - Central	0.00	173,685.34	0.00	173,685.34



Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2015)
Selected Project id : 00072680
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00072680 Strengthening Thailand's Capac

Period : As Of Dec31,2015

Output #	00085748	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
inventory			2,993.52
Prepayments			0.00
Commitments			43,795.21